

Cabinet Meeting Resolution

**Executive  
Forward Plan  
Reference**

**E2572**

**Children's Services Capital Programme Priorities 2013 -14**

<b>Date of Meeting</b>	12-Jun-13
<b>The Issue</b>	<i>To seek approval for projects to be included in the 2013/14 Children's Services capital programme</i>
<b>The decision</b>	<p>(1) To NOTE that the projects put forward for approval are in line with Children's Services capital programme priorities; and</p> <p>(2) To APPROVE the proposed Capital allocations for inclusion in the Capital Programme 2013/14 for projects at the following schools:</p> <p>(a) St Saviours Junior School, Bath - £1.85m for extra pupil places and replacement of poor condition temporary buildings;</p> <p>(b) Moorlands Federated Schools - £70k for conversion of IT space to provide extra pupil places.</p>
<b>Rationale for decision</b>	The Council has a statutory duty to ensure sufficiency of pupil places to meet demand. Both these schemes are required to meet existing pupils who will be transferring from the feeder infant school.
<b>Other options considered</b>	The need is school specific and the proposals represent the best use of capital funding and outcomes for the schools.
<b>Declarations of Interest</b>	Councillor Dine Romero had declared a disclosable but non pecuniary interest (an "other interest") by virtue of being a Governor of Morelands Schools Federation and that she had a child who attended the school.
<b>The Decision is subject to Call-In within 5 working days of publication of the decision</b>	